

## Annexur

ROP/FMR Budget code No.(as per ROP 2

ROP/FMR Budget Head: ADOLESCEN  
Kishore Swasthya Karyakram)

TOTAL RKSK

Sl. No.	Districts	District Total Allotment 2015-16 (in Rs.)	Q1	Q2	Q3	Q4	Variance
a	b	(g+h)					
1	Araria	2668975	0	1154625	1356925	157425	0.00
2	Arwal	72000	0	0	52000	20000	0.00
3	Aurangabad	257600	0	75000	157800	24800	0.00
4	Banka	282100	0	75000	182300	24800	0.00
5	Begusarai	190500	0	0	170500	20000	0.00
6	Bhagalpur	323800	0	75000	214400	34400	0.00
7	Bhojpur	306100	0	75000	206300	24800	0.00
8	Buxar	225600	0	75000	125800	24800	0.00
9	Darbhanga	295100	0	75000	195300	24800	0.00
10	East Champaran	3984600	0	1385750	2058550	540300	0.00
11	Gaya	5902200	0	2301000	3074600	526600	0.00
12	Gopalganj	137500	0	0	117500	20000	0.00
13	Jamui	4655350	0	2083500	2371800	200050	0.00
14	Jehanabad	86000	0	0	66000	20000	0.00
15	Kaimur	251200	0	75000	146600	29600	0.00
16	Katihar	2876625	0	1023875	1506375	346375	0.00
17	Khagaria	125500	0	0	105500	20000	0.00
18	Kishanganj	2591925	0	1165150	1239050	187725	0.00
19	Lakhisarai	91000	0	0	71000	20000	0.00
20	Madhepura	176000	0	0	156000	20000	0.00
21	Madhubani	257000	0	0	237000	20000	0.00
22	Munger	234100	0	75000	134300	24800	0.00
23	Muzaffarpur	409100	0	75000	309300	24800	0.00
24	Nalanda	351200	0	75000	246600	29600	0.00
25	Nawada	321700	0	75000	217100	29600	0.00
26	Patna	383800	0	75000	274400	34400	0.00
27	Purnia	4582575	0	1924450	2344550	313575	0.00
28	Rohtas	262700	0	75000	158100	29600	0.00
29	Saharsa	3351050	0	1467000	1674900	209150	0.00
30	Samastipur	340200	0	75000	235600	29600	0.00
31	Saran	361600	0	75000	261800	24800	0.00
32	Sheikhpura	82500	0	0	62500	20000	0.00
33	Sheohar	892475	0	379700	440140	72635	0.00
34	Sitamarhi	5256225	0	2211375	2651675	393175	0.00
35	Siwan	223500	0	0	203500	20000	0.00
36	Supaul	128500	0	0	108500	20000	0.00
37	Vaishali	317100	0	75000	217300	24800	0.00
38	West Champaran	283600	0	25000	233800	24800	0.00
39	RPMU Bhagalpur	9600	0	0	4800	4800	0.00
40	RPMU Darbhanga	9600	0	0	4800	4800	0.00
41	RPMU Kosi	0	0	0	0	0	0.00
42	RPMU Magadh	0	0	0	0	0	0.00
43	RPMU Munger	0	0	0	0	0	0.00
44	RPMU Patna	0	0	0	0	0	0.00
45	RPMU Purnia	0	0	0	0	0	0.00
46	RPMU Saran	0	0	0	0	0	0.00
47	RPMU Tirhut	0	0	0	0	0	0.00
48	ANMMCH, Gaya	19600	0	10000	4800	4800	0.00
49	DMCH, Darbhanga	60000	0	60000	0	0	0.00
50	JLNMCH, Bhagalpur	10000	0	10000	0	0	0.00
51	NMCH, Patna	69600	0	60000	4800	4800	0.00
52	PMCH, Patna	139200	0	110000	19600	9600	0.00
53	SKMCH, Muzaffarpur	69600	0	60000	4800	4800	0.00
54	IGIMS	0	0	0	0	0	0.00
55	SIHFW	0	0	0	0	0	0.00
	<b>Total</b>	<b>43925800</b>	<b>0</b>	<b>16631425</b>	<b>23628965</b>	<b>3665410</b>	<b>0.00</b>
	<b>State Level Fund Retention</b>	<b>87853200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Grand Total</b>	<b>131779000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>

(57)